

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 11
Run Time: 09-05-2013 10:05:42

Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00063268
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00063268	Support to Civic Engagement in	Period :	Jan-Dec (2012)
Output # : 00080491	SCELT	Impl. Partner :	01867 Direct Excution
		Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 26960 (CPR TTF-Conflict-Country S)				
77630 - Dep Exp Owned - ITC	0.00	628.36	0.00	628.36
Total for Fund 26960	0.00	628.36	0.00	628.36
Fund : 30071 (Programme Cost Sharing GOV1)				
77660 - Dep Exp Owned -Vehicle	0.00	1,470.59	0.00	1,470.59
Total for Fund 30071	0.00	1,470.59	0.00	1,470.59
Total for Activity	0.00	2,098.95	0.00	2,098.95
Activity : ACTIVITY1 (Streng.civil society capacitie)				
Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)				
72120 - Svc Co-Trade and Business Serv	0.00	4,761.90	0.00	4,761.90
72505 - Stationery & other Office Supp	0.00	119.05	0.00	119.05
74210 - Printing and Publications	0.00	59.52	0.00	59.52
74220 - Translation Costs	0.00	8,571.43	0.00	8,571.43
Total for Fund 04160	0.00	13,511.90	0.00	13,511.90
Fund : 26960 (CPR TTF-Conflict-Country S)				
63360 - Medical Exams(incl Pre-empl)	0.00	232.00	0.00	232.00
64307 - Appointment-Subsistence Allow	0.00	6,300.00	0.00	6,300.00
64309 - Appointment-Shipments	0.00	1,200.00	0.00	1,200.00
64340 - Staff related Cost-Others	0.00	33,000.00	0.00	33,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	74,747.42	0.00	74,747.42
71305 - Local Consult.-Sht Term-Tech	0.00	14,608.72	0.00	14,608.72
71405 - Service Contracts-Individuals	0.00	1,967.74	0.00	1,967.74
71605 - Travel Tickets-International	0.00	4,897.61	0.00	4,897.61
71610 - Travel Tickets-Local	0.00	1,316.21	0.00	1,316.21
71615 - Daily Subsistence Allow-Intl	0.00	43,991.20	0.00	43,991.20
71620 - Daily Subsistence Allow-Local	0.00	28,823.23	0.00	28,823.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	15,656.69	0.00	15,656.69
71630 - Shipment	0.00	83.87	0.00	83.87
71635 - Travel - Other	0.00	6,741.07	0.00	6,741.07
72399 - Other Materials and Goods	0.00	94.15	0.00	94.15
72505 - Stationery & other Office Supp	0.00	2,008.20	0.00	2,008.20
72510 - Publications	0.00	528.23	0.00	528.23

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 11
Run Time: 09-05-2013 10:05:42

Project Id : 00063268 Support to Civic Engagement in		Period :	Jan-Dec (2012)	
Output # : 00080491 SCLT		Impl. Partner :	01867 Direct Excution	
		Location :	Libya	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72515 - Print Media	0.00	429.25	0.00	429.25
72705 - Hospitality-Special Events	0.00	83,085.34	0.00	83,085.34
73107 - Rent - Meeting Rooms	0.00	1,760.00	0.00	1,760.00
74210 - Printing and Publications	0.00	2,531.84	0.00	2,531.84
74220 - Translation Costs	0.00	5,124.25	0.00	5,124.25
74505 - Insurance	0.00	19.96	0.00	19.96
74525 - Sundry	0.00	472.44	0.00	472.44
75705 - Learning costs	0.00	12,751.61	0.00	12,751.61
75706 - Learning - ticket costs	0.00	94.49	0.00	94.49
76125 - Realized Loss	0.00	6.75	0.00	6.75
76135 - Realized Gain	0.00	- 53.07	0.00	- 53.07
77305 - Salaries - IP Staff-TA	0.00	42,179.57	0.00	42,179.57
77306 - Appoint-Tk cost-IP Staff-TA	0.00	205.00	0.00	205.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	15,505.09	0.00	15,505.09
77320 - Assg hardship & mob allow-TA	0.00	5,283.24	0.00	5,283.24
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,291.08	0.00	1,291.08
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	13,760.03	0.00	13,760.03
77385 - Contribution to Security	0.00	2,307.38	0.00	2,307.38
77386 - Contribution to ICT_TA	0.00	865.27	0.00	865.27
77395 - MAIP Premium TA/IP	0.00	115.37	0.00	115.37
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	257.52
77397 - Appendix D TA/IP	0.00	173.05	0.00	173.05
Total for Fund 26960	0.00	425,561.80	0.00	425,561.80
Fund : 30000 (PROGRAMME COST SHARING)				
64340 - Staff related Cost-Others	0.00	30,000.00	0.00	30,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,240.00	0.00	2,240.00
71605 - Travel Tickets-International	0.00	95.24	0.00	95.24
71615 - Daily Subsistence Allow-Intl	0.00	4,284.00	0.00	4,284.00
71635 - Travel - Other	0.00	328.80	0.00	328.80
72705 - Hospitality-Special Events	0.00	58,821.60	0.00	58,821.60
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	95,769.64	0.00	95,769.64
Total for Activity ACTIVITY1	0.00	534,843.34	0.00	534,843.34
Activity : ACTIVITY2 (Youth group engaged)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,150.00	0.00	7,150.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71405 - Service Contracts-Individuals	0.00	43,170.00	0.00	43,170.00
71605 - Travel Tickets-International	0.00	245.59	0.00	245.59
71610 - Travel Tickets-Local	0.00	1,654.98	0.00	1,654.98
71615 - Daily Subsistence Allow-Intl	0.00	21,069.40	0.00	21,069.40
71620 - Daily Subsistence Allow-Local	0.00	14,070.17	0.00	14,070.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,585.83	0.00	6,585.83



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Table with 3 columns: Project/Output info, Period/Impl. Partner/Location, and Jan-Dec (2012) details.

Main expense table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Fund 26960, Fund 30000, and Activity ACTIVITY2.



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Fund 30000, Fund 04160, Fund 26960, and Fund 30000 with various activity codes and amounts.



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Project Id : 00063268 Support to Civic Engagement in		Period :		Jan-Dec (2012)	
Output # : 00080491 SCLT		Impl. Partner :		01867 Direct Excution	
		Location :		Libya	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71620 - Daily Subsistence Allow-Local	0.00	7,955.07	0.00	7,955.07	
71635 - Travel - Other	0.00	369.58	0.00	369.58	
72215 - Transporation Equipment	0.00	5,007.95	0.00	5,007.95	
72399 - Other Materials and Goods	0.00	286.17	0.00	286.17	
72425 - Mobile Telephone Charges	0.00	158.98	0.00	158.98	
72505 - Stationery & other Office Supp	0.00	4,721.78	0.00	4,721.78	
72510 - Publications	0.00	17,329.09	0.00	17,329.09	
72705 - Hospitality-Special Events	0.00	25,865.43	0.00	25,865.43	
72715 - Hospitality Catering	0.00	12,302.98	0.00	12,302.98	
73105 - Rent	0.00	678.13	0.00	678.13	
73107 - Rent - Meeting Rooms	0.00	24,771.23	0.00	24,771.23	
74210 - Printing and Publications	0.00	16,507.78	0.00	16,507.78	
74215 - Promotional Materials and Dist	0.00	73,926.87	0.00	73,926.87	
74525 - Sundry	0.00	540.00	0.00	540.00	
74720 - Distribution Cost	0.00	14,608.18	0.00	14,608.18	
75105 - Facilities & Admin - Implement	0.00	17,718.02	0.00	17,718.02	
75705 - Learning costs	0.00	17,040.00	0.00	17,040.00	
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01	
Total for Fund 30000	0.00	270,832.53	0.00	270,832.53	
Total for Activity ACTIVITY3	0.00	421,273.04	0.00	421,273.04	
Activity : ACTIVITY4 (Public Consultations, Dialogue)					
Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)					
72505 - Stationery & other Office Supp	0.00	63.20	0.00	63.20	
74210 - Printing and Publications	0.00	3,246.45	0.00	3,246.45	
74220 - Translation Costs	0.00	2,323.87	0.00	2,323.87	
76125 - Realized Loss	0.00	51.95	0.00	51.95	
76135 - Realized Gain	0.00	- 8.20	0.00	- 8.20	
Total for Fund 04160	0.00	5,677.27	0.00	5,677.27	
Fund : 26960 (CPR TTF-Conflict-Country S)					
71205 - Intl Consultants-Sht Term-Tech	0.00	25,950.00	0.00	25,950.00	
71605 - Travel Tickets-International	0.00	14,580.00	0.00	14,580.00	
71610 - Travel Tickets-Local	0.00	192.00	0.00	192.00	
71615 - Daily Subsistence Allow-Intl	0.00	6,840.00	0.00	6,840.00	
71635 - Travel - Other	0.00	500.00	0.00	500.00	
72215 - Transporation Equipment	0.00	811.51	0.00	811.51	
72705 - Hospitality-Special Events	0.00	1,032.26	0.00	1,032.26	
73105 - Rent	0.00	1,168.55	0.00	1,168.55	
73107 - Rent - Meeting Rooms	0.00	1,547.62	0.00	1,547.62	
74220 - Translation Costs	0.00	8,444.46	0.00	8,444.46	
75705 - Learning costs	0.00	685.48	0.00	685.48	
Total for Fund 26960	0.00	61,751.88	0.00	61,751.88	

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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by ActivityPage 6 of 11
Run Time: 09-05-2013 10:05:42

Project Id : 00063268 Support to Civic Engagement in	Period :	Jan-Dec (2012)		
Output # : 00080491 SCLT	Impl. Partner :	01867 Direct Excution		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	67,429.15	0.00	67,429.15
Activity : ACTIVITY5 (Project Management)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71310 - Local Consult.-Short Term-Supp	0.00	750.00	0.00	750.00
71615 - Daily Subsistence Allow-Intl	0.00	1,298.43	0.00	1,298.43
73125 - Common Services-Premises	0.00	13,840.51	0.00	13,840.51
Total for Fund 26960	0.00	15,888.94	0.00	15,888.94
Fund : 30000 (PROGRAMME COST SHARING)				
63305 - Installation Allowance-IP Stf	0.00	400.00	0.00	400.00
63370 - Assignment Allowance-IP Staff	0.00	6,300.00	0.00	6,300.00
64309 - Appointment-Shipments	0.00	500.00	0.00	500.00
64322 - Reassignmnts-Subsistence Allow	0.00	7,140.00	0.00	7,140.00
71205 - Intl Consultants-Sht Term-Tech	0.00	22,100.00	0.00	22,100.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,329.88	0.00	6,329.88
71405 - Service Contracts-Individuals	0.00	37,493.58	0.00	37,493.58
71605 - Travel Tickets-International	0.00	1,120.00	0.00	1,120.00
71610 - Travel Tickets-Local	0.00	95.24	0.00	95.24
71615 - Daily Subsistence Allow-Intl	0.00	3,207.00	0.00	3,207.00
71620 - Daily Subsistence Allow-Local	0.00	1,964.29	0.00	1,964.29
71635 - Travel - Other	0.00	1,262.95	0.00	1,262.95
72215 - Transporation Equipment	0.00	2,449.13	0.00	2,449.13
72311 - Fuel, petroleum and other oils	0.00	35.16	0.00	35.16
72399 - Other Materials and Goods	0.00	882.48	0.00	882.48
72425 - Mobile Telephone Charges	0.00	1,589.83	0.00	1,589.83
72505 - Stationery & other Office Supp	0.00	148.43	0.00	148.43
72805 - Acquis of Computer Hardware	0.00	11,830.88	0.00	11,830.88
72810 - Acquis of Computer Software	0.00	333.86	0.00	333.86
74220 - Translation Costs	0.00	1,140.36	0.00	1,140.36
74525 - Sundry	0.00	144.53	0.00	144.53
74725 - Other L.T.S.H.	0.00	2,822.40	0.00	2,822.40
75105 - Facilities & Admin - Implement	0.00	4,253.01	0.00	4,253.01
76125 - Realized Loss	0.00	16.30	0.00	16.30
76135 - Realized Gain	0.00	- 19.25	0.00	- 19.25
77306 - Appoint-Tk cost-IP Staff-TA	0.00	2,929.00	0.00	2,929.00
Total for Fund 30000	0.00	116,469.06	0.00	116,469.06
Fund : 30071 (Programme Cost Sharing GOV1)				
71615 - Daily Subsistence Allow-Intl	0.00	3,000.00	0.00	3,000.00
Total for Fund 30071	0.00	3,000.00	0.00	3,000.00
Total for Activity ACTIVITY5	0.00	135,358.00	0.00	135,358.00



Combined Delivery Report by Activity

Project Id : 00063268 Support to Civic Engagement in	Period :	Jan-Dec (2012)
Output # : 00080491 SCLT	Impl. Partner :	01867 Direct Excution
	Location :	Libya
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY7 (Temporary support to LEAP)

Fund : 26960 (CPR TTF-Conflict-Country S)

61305 - Salaries - IP Staff	0.00	- 4,208.42	0.00	- 4,208.42
61310 - Post Adjustment - IP Staff	0.00	4,208.42	0.00	4,208.42
62305 - Dependency Allowances-IP Staff	0.00	269.33	0.00	269.33
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 1,100.02	0.00	- 1,100.02
62315 - Contrib. to medical, social in	0.00	118.96	0.00	118.96
62320 - Mobility, Hardship, Non-remova	0.00	711.73	0.00	711.73
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
77305 - Salaries - IP Staff-TA	0.00	- 71,403.63	0.00	- 71,403.63
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	12,600.00	0.00	12,600.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	14,042.17	0.00	14,042.17
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	339.36	0.00	339.36
77320 - Assg hardship & mob allow-TA	0.00	6,879.66	0.00	6,879.66
77345 - Dep Allowances-IP Staff-TA	0.00	732.24	0.00	732.24
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	8,095.00	0.00	8,095.00
77365 - Spec Oper Living Allow-IP-TA	0.00	11,259.38	0.00	11,259.38
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	11,614.28	0.00	11,614.28
77385 - Contribution to Security	0.00	2,079.75	0.00	2,079.75
77386 - Contribution to ICT_TA	0.00	779.91	0.00	779.91
77395 - MAIP Premium TA/IP	0.00	104.00	0.00	104.00
77396 - PAYROLL MGT COST RECOVERY	0.00	321.90	0.00	321.90
77397 - Appendix D TA/IP	0.00	155.98	0.00	155.98

Total for Fund 26960 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY7 0.00 0.00 0.00 0.00

Activity : ACTIVITY8 (Electoral Public Awareness)

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

72120 - Svc Co-Trade and Business Serv	0.00	2,376.00	0.00	2,376.00
73107 - Rent - Meeting Rooms	0.00	4,000.00	0.00	4,000.00

Total for Fund 04160 0.00 6,376.00 0.00 6,376.00

Fund : 30000 (PROGRAMME COST SHARING)

74205 - Audio Visual Productions	0.00	1,728.52	0.00	1,728.52
76125 - Realized Loss	0.00	41.48	0.00	41.48
76135 - Realized Gain	0.00	0.00	0.00	0.00


Total for Fund 30000 0.00 1,770.00 0.00 1,770.00

Total for Activity ACTIVITY8 0.00 8,146.00 0.00 8,146.00



Project Id : 00063268 Support to Civic Engagement in	Period :	Jan-Dec (2012)
Output # : 00080491 SCLT	Impl. Partner :	01867 Direct Excution
	Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00080491	0.00	1,793,834.95	0.00	1,793,834.95
Project Total :	0.00	1,793,834.95	0.00	1,793,834.95

Signed By :  Date : 9/15/2013

Signed By : _____ Date : _____

Eric Overant
Country Director



Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00063268
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

45801 - Libya - Central	0.00	1,793,834.95	0.00	1,793,834.95
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Funds Utilization

Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00063268
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00063268 Support to Civic Engagement in

Period : As Of Dec31,2012

Output #	Impl. Partner :01867 Direct Excution	UNDP AMOUNT
00080491		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		19,663.06
Inventory		0.00
Prepayments		0.00
Commitments		72,743.60



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : LBY10
Selected Project(s): 00063268
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria